

Planned allocation of funding for Pupil Premium 2015 – 2016

	Allocation
<ul style="list-style-type: none"> Pupil Premium Grant (PPG) 2015/16 estimate 	£154,000
<ul style="list-style-type: none"> +Cfwd 2014-2015 	£6937
<ul style="list-style-type: none"> + LAC premium 	£6000
TOTAL ALLOCATION	£166,937
Planned Expenditure:	
<ul style="list-style-type: none"> Learning Support Teaching Assistant Fund additional TA time to support the work of the Learning Support Teacher with speech and language intervention as well as targeted Learning Support for identified children 	Sub total £4500
<ul style="list-style-type: none"> 0.4 Support Teacher all key stages To monitor provision for our vulnerable children and its impact. To provide targeted intervention throughout KS1 to identified children. To monitor intervention provision provided by additional adults. Provide additional Pastoral Care for Vulnerable pupils. 	Sub total £65,154
<ul style="list-style-type: none"> 0.4 Support Teacher Year Every Child A Writer (School formula funding) Course fees Deliver intervention programme to targeted individuals 	£2000 £15,535
<ul style="list-style-type: none"> Teaching Assistants: Provide TA targeted interventions for small groups and on a 1:1 - Better Reading, Rapid Reading, Rapid Phonics, Social Skills, Fine and Gross Motor skills, Emotional Literacy. Plus in-class TA support for: Reading, Writing, Numeracy, 	Sub total £37,310
<ul style="list-style-type: none"> Support the cost of educational visits Residential trip (Deposit) 	£2500 £4500
<ul style="list-style-type: none"> Lunchtime Provision - External sports coach Structured External Play Leader Play Equipment 	£2500 £300 £2,000
<ul style="list-style-type: none"> Fund staffing for key stage 1 & 2 lunchtime clubs for identified children with social/emotional needs 	£6500
<ul style="list-style-type: none"> Fund support from Educational Psychologist Service and Behaviour Support Team 	£15,000 £5,000
<ul style="list-style-type: none"> Fund our involvement in the Achievement for All programme. Introduce programme to Nursery setting Supply Cover to release teachers to run structure conversations/training 	£300 £3,420
<ul style="list-style-type: none"> School Uniform/equipment 	£500
TOTAL PLANNED EXPENDITURE	£167,019