

Planned allocation of funding for Pupil Premium 2016 – 2017

| | Method of assessing impact | Allocation |
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| <ul style="list-style-type: none"> Pupil Premium Grant (PPG) 2016/17 actual | | £129,360 |
| <ul style="list-style-type: none"> +Cfwd 2015-2016 | | £5000 |
| <ul style="list-style-type: none"> + LAC premium | | £4500 |
| TOTAL ALLOCATION | | £140,060 |
| Planned Expenditure: | | |
| 0.4 Support Teacher all key stages <ul style="list-style-type: none"> To monitor provision for our vulnerable children and its impact. To provide targeted intervention in all key stages to identified children. To monitor intervention provision provided by additional adults. Provide additional Pastoral Care for Vulnerable pupils. In addition to 0.4 support teacher, employ consultant to Provide emotional, social and behavioural support for LAC pupils(£4500) | Work reviews Data analysis Analysis of behaviour logs Pupil conversations | Sub total £82,000 |
| 0.4 Maths Support Teacher <ul style="list-style-type: none"> Deliver intervention programme to targeted individuals in years 2&3 | Pupil progress meetings | £27,450 |
| Part fund teaching assistants <ul style="list-style-type: none"> Provide TA targeted interventions for small groups and on a 1:1 - Better Reading, Rapid Reading, Rapid Phonics, Social Skills, Fine and Gross Motor skills, Emotional Literacy. Plus in-class TA support for: Reading, Writing, Numeracy, | Work reviews Data analysis Analysis of behaviour logs Pupil conversations | Sub total £23,500 |
| <ul style="list-style-type: none"> Lunchtime Provision - External sports coach Structured internal Play Leader | Analysis of behaviour logs Pupil conversations | £2000 £300 |
| <ul style="list-style-type: none"> Partially funding of Behaviour Support Team | | £250 |
| <ul style="list-style-type: none"> Pupil Premium co-ordinator -Associated training costs -Half term review meetings with all support teachers/AHT's | End of year review of impact indicates gap has narrowed for identified children. | £600 £3400 |
| TOTAL PLANNED EXPENDITURE | | £139,500 |

The school's pupil premium strategy is reviewed at each full governing body meeting.