

Planned allocation of funding for Pupil Premium 2017 – 2018

	Method of assessing impact	Allocation
<ul style="list-style-type: none"> Pupil Premium Grant (PPG) 2016/17 actual 90 pupils Y1-4 		£118,800
<ul style="list-style-type: none"> +Cfwd 2016-17 		0
<ul style="list-style-type: none"> + LAC premium 		£1500
<ul style="list-style-type: none"> EYPP 		£3900
TOTAL ALLOCATION		£124,200
Planned Expenditure:		
0.4 Support Teacher all key stages <ul style="list-style-type: none"> To monitor provision for our vulnerable children and its impact. To provide targeted intervention in all key stages (including EY) to identified children. To monitor intervention provision provided by additional adults. Provide additional Pastoral Care for Vulnerable pupils. In addition to 0.4 support teacher, employ consultant to Provide emotional, social and behavioural support for LAC pupils 	Work reviews Data analysis Analysis of behaviour logs Pupil conversations	£54,000 £6300 additional funding EAL/SEN support Autumn term £1900 Pastoral/inclusion support additional funding LAC premium £1500
0.4 Maths Support Teacher <ul style="list-style-type: none"> Deliver intervention programme to targeted individuals in years 2&3 	Pupil progress meetings	£21,600
Part fund teaching assistants <ul style="list-style-type: none"> Provide TA targeted interventions for small groups and on a 1:1 - Better Reading, Rapid Reading, Rapid Phonics, Social Skills, Fine and Gross Motor skills, Emotional Literacy, language link, EY phonics intervention. Plus in-class TA support for: Reading, Writing, Numeracy, 	Work reviews Data analysis Analysis of behaviour logs Pupil conversations	£23,480 £5870 (5% autumn increase from additional funding)
<ul style="list-style-type: none"> Partially funding of Behaviour Support Team 	Analysis of behaviour logs Pupil conversations	£500
<ul style="list-style-type: none"> Pupil Premium co-ordinator -Associated training costs -Half term review meetings with all support teachers/AHT's 	End of year review of impact indicates gap has narrowed for identified children.	£600 £3500
<ul style="list-style-type: none"> TOTAL PLANNED EXPENDITURE 		£119,250

The school's pupil premium strategy is reviewed at each full governing body meeting.