

Proposed allocation of funding for Pupil Premium 2018 – 2019

	Method of assessing impact	Allocation
<ul style="list-style-type: none"> Pupil Premium Grant (PPG) 87 x £1,320 		£114,840
<ul style="list-style-type: none"> +Cfwd 2017-18 		£11,767.48
<ul style="list-style-type: none"> + LAC premium (Summer 2018 only) 		£500
<ul style="list-style-type: none"> SGO 5 x £2,300 		£11,500
<ul style="list-style-type: none"> EYPP 		£2817.48
TOTAL ALLOCATION		£141,424.96
Planned Expenditure:		
<u>0.4 Support Teacher all key stages</u> <ul style="list-style-type: none"> To monitor provision for our vulnerable children and its impact. To provide targeted intervention in all key stages (including EY) to identified children. To monitor intervention provision provided by additional adults. Provide additional Pastoral Care for Vulnerable pupils. 	Work reviews Data analysis Analysis of behaviour logs Pupil conversations	£70,950
<u>SEND / EAL Support:</u> <ul style="list-style-type: none"> A&I Team Meetings x 10 A&I Team & AHTs Meetings x 6 SLT Meetings x6 To monitor provision for our PP children with additional barriers on a regular basis To review provision and identify next steps in a timely manner To ensure external provision is allocated to best effect To provide support for ensuring provision for PP children with additional needs is accurate 	Minutes of meetings PPM minutes	£13,000
Employ consultant to provide emotional, social and behavioural support for LAC/SGO pupils		£2,500
<u>0.4 Maths Support Teacher</u> <ul style="list-style-type: none"> Deliver intervention programme to targeted individuals 	Pupil progress meetings Data Outcomes	£21,500
<u>Part fund teaching assistants</u> <ul style="list-style-type: none"> Provide TA targeted interventions for small groups and on a 1:1 - Better Reading, Rapid Reading, Rapid Phonics, Social Skills, Fine and Gross Motor skills, Emotional Literacy, language link, EY phonics intervention. Plus in-class TA support for: Reading, Writing, Numeracy, 	Work reviews Data analysis Analysis of behaviour logs Pupil conversations	£42,000
<ul style="list-style-type: none"> Partially funding of Behaviour Support Team 	Analysis of behaviour logs Pupil conversations	£500

